## **EXHIBIT E**

## Landscape Improvements for Parkways and Neighborhood Entryways

## **Priority List**

Parkways				
Rank	Project No.	Street Name	Limits	Est. Cost (*)
1	13	Adams Avenue	Santa Ana River to Mesa Verde East	\$384,000
2	3	Harbor Boulevard	I-405 to 19th Street	\$552,000
3	5	Newport Boulevard	19th Street to Rochester on east side of street	\$541,000
4	2	Harbor Boulevard	Between Fair Drive and Wilson on west side of street adjacent to the Costa Mesa Golf and Country Club	\$207,000
5	7	Newport Boulevard	Southbound from Bristol Street to Wilson Street	\$345,000
6	1	Placentia Avenue	Adams Avenue south to Swan Circle	\$172,000
7	4	Newport Boulevard	Industrial Avenue to 17th Street on east side of street	\$64,000
8	6	Newport Boulevard	Northbound from Del Mar Avenue to Bristol Street	\$290,000
9	10	Bear Street	St. Clair to flood control channel	\$111,000
11	11	Arlington Avenue	adjacent to Bark Park	\$104,000
- 40	44	Oieles Assessed		
12	14	Gisler Avenue	California Avenue to Santa Ana River	
	orhood Ent		Total:	
leighb	orhood Ent	ryways	Total:	\$2,943,000
			Name of the second seco	\$2,943,000 \$36,000
leighb	orhood Ent	ryways Adams Avenue	At Mesa Verde West and at Shantar Drive At McCormack Lane (entry into Hall of Fame Tract)	\$2,943,000 \$36,000 \$75,000
leighbo 1 2	18 15	ryways Adams Avenue Fairview Road	Total:  At Mesa Verde West and at Shantar Drive	\$2,943,000 \$36,000 \$75,000 \$87,000
leighb 1 2	18 15 16	Adams Avenue Fairview Road Fairview Road	At Mesa Verde West and at Shantar Drive At McCormack Lane (entry into Hall of Fame Tract) At Adams Avenue (entry into Del Mar Tract)	\$36,000 \$75,000 \$87,000 \$12,000
Neighbo 1 2 3 4	18 15 16 17	Adams Avenue Fairview Road Fairview Road Loren Lane	At Mesa Verde West and at Shantar Drive At McCormack Lane (entry into Hall of Fame Tract) At Adams Avenue (entry into Del Mar Tract) At Baker Street (median)	\$2,943,000 \$36,000 \$75,000 \$87,000
1 2 3 4 5	18 15 16 17 19	Adams Avenue Fairview Road Fairview Road Loren Lane California Street Monument Sign at Tanager Drive	At Mesa Verde West and at Shantar Drive At McCormack Lane (entry into Hall of Fame Tract) At Adams Avenue (entry into Del Mar Tract) At Baker Street (median) at flood control channel and Golf Course Drive	\$2,943,000 \$36,000 \$75,000 \$87,000 \$12,000 \$12,000 Work by Golf Course Contractor \$222,000
1 2 3 4 5	18 15 16 17 19	Adams Avenue Fairview Road Fairview Road Loren Lane California Street Monument Sign at Tanager Drive	At Mesa Verde West and at Shantar Drive At McCormack Lane (entry into Hall of Fame Tract) At Adams Avenue (entry into Del Mar Tract) At Baker Street (median) at flood control channel and Golf Course Drive	\$2,943,000 \$36,000 \$75,000 \$87,000 \$12,000 \$12,000 Work by Golf Course Contractor \$222,000
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1 2 3 4 5 6	18 15 16 17 19 20	Adams Avenue Fairview Road Fairview Road Loren Lane California Street Monument Sign at Tanager Drive  (*) Estimates are based on 2004 v	At Mesa Verde West and at Shantar Drive At McCormack Lane (entry into Hall of Fame Tract) At Adams Avenue (entry into Del Mar Tract) At Baker Street (median) at flood control channel and Golf Course Drive	\$2,943,000 \$36,000 \$75,000 \$87,000 \$12,000 \$12,000 Work by Golf Course Contractor \$222,000
1 2 3 4 5 6 6ocatio	18 15 16 17 19 20 ns Complet	Adams Avenue Fairview Road Fairview Road Loren Lane California Street Monument Sign at Tanager Drive  (*) Estimates are based on 2004 velocity Staff Paularino Avenue	At Mesa Verde West and at Shantar Drive At McCormack Lane (entry into Hall of Fame Tract) At Adams Avenue (entry into Del Mar Tract) At Baker Street (median) at flood control channel and Golf Course Drive	\$2,943,000 \$36,000 \$75,000 \$87,000 \$12,000 \$12,000 Work by Golf Course Contractor \$222,000
1 2 3 4 5 6	18 15 16 17 19 20	Adams Avenue Fairview Road Fairview Road Loren Lane California Street Monument Sign at Tanager Drive  (*) Estimates are based on 2004 v	At Mesa Verde West and at Shantar Drive At McCormack Lane (entry into Hall of Fame Tract) At Adams Avenue (entry into Del Mar Tract) At Baker Street (median) at flood control channel and Golf Course Drive  Total: alues and include contingencies and construction en	\$2,943,000 \$36,000 \$75,000 \$87,000 \$12,000 \$12,000 Work by Golf Course Contractor \$222,000 gineering costs

Ranking Criteria:

<u>Parkways</u>

City entryways
 Arterials with highest ADT

3. Cost

Neighborhood Entryways:

Arterials with highest ADT first
 Size of tract being served

3. Cost